

Dillard 6-12 School

| District Educational Facilities Plan | | | | | | | |
|---|---------------------------|---------------------------|---------------------------|---------------------------|---------------------------|-------|-------|
| Project | Program Year 1 2015 | Program Year 2 2016 | Program Year 3 2017 | Program Year 4 2018 | Program Year 5 2019 | Total | Scope |
| There are no DEFP projects for this location. | | | | | | | |

| SMART Program | | | | | | | |
|------------------------|---------------------------|---------------------------|---------------------------|---------------------------|---------------------------|------------------|---|
| Project | Program Year 1 2015 | Program Year 2 2016 | Program Year 3 2017 | Program Year 4 2018 | Program Year 5 2019 | Total | Scope |
| Safety & Security | 540,000* | | | | | 540,000 | Single Point of Entry |
| Safety & Security | 72,000* | | | | | 72,000 | Safety / Security Upgrade |
| Safety & Security | 375,000* | | | | | 375,000 | Fire Sprinklers |
| Music & Art Equipment | 300,000 | | | | | 300,000 | Music Equipment Replacement |
| Athletics | 121,000 | | | | | 121,000 | Weight Room Renovation |
| Renovation | | | 188,000 | | | 188,000 | Wireless Network Upgrade |
| Renovation | 100,000 | | | | | 100,000 | School Choice Enhancement |
| Renovation | 522,000* | | | | | 522,000 | Electrical Improvements |
| Renovation | 282,000* | | | | | 282,000 | HVAC Improvements |
| Renovation | | | 63,000 | | | 63,000 | CAT 6 Data port Upgrade |
| Renovation | 2,441,000* | | | | | 2,441,000 | Building Envelope Improvements (Roof, Window, Ext Wall, etc.) |
| Technology | | | 199,000 | | | 199,000 | Additional computers to close computer gap |
| SMART Sub-Total | 4,753,000 | | 450,000 | | | 5,203,000 | |

| Project | Program Year 1 2015 | Program Year 2 2016 | Program Year 3 2017 | Program Year 4 2018 | Program Year 5 2019 | Total |
|---------------------|---------------------------|---------------------------|---------------------------|---------------------------|---------------------------|-----------|
| School Total | 4,753,000 | 0 | 450,000 | 0 | 0 | 5,203,000 |

*Project Scope Includes:
 Year 1 total scope \$4,202,000
 Total value of scope \$4,202,000

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Remaining Board Approved SMART Program Scope:

Weight Room Renovation is being managed separately by the District's Athletic Department. This project is currently in review for ADA and Safety.

Music Equipment Replacement is being managed separately by the District's Music and Performing Arts Department. Per the most recent Bond Oversight Committee (BOC) quarterly report (data through 3/31/2017), 100% of the orders were processed; and all 184 items were delivered and received.

School Choice Enhancement Program is being managed separately by Heery International. Voting was authorized in May 2017. Anticipate voting results the fourth quarter of 2017. Designs are 90% complete.

Wireless network upgrade, CAT 6 data port upgrade, and additional computers to close computer gap are being managed separately by the District's Information & Technology Department. The following status was obtained from the Broward Public School's website and reflects information as of 7/31/2017. Wireless Network Upgrade - Complete; CAT 6 Data Port Upgrade - Complete; Additional Computers to Close Computer Gap - Complete.